

**SNAPSHOT of HOME Program Performance--As of 09/30/08  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Aurora

State: CO

PJ's Total HOME Allocation Received: \$15,247,081

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <u>11</u>			
% of Funds Committed	<u>99.45</u> %	<u>96.71</u> %	<u>5</u>	<u>94.94</u> %	<u>87</u>	<u>87</u>
% of Funds Disbursed	<u>84.90</u> %	<u>90.03</u> %	<u>10</u>	<u>84.35</u> %	<u>38</u>	<u>40</u>
Leveraging Ratio for Rental Activities	<u>0</u>	<u>7.85</u>	<u>11</u>	<u>4.59</u>	<u>0</u>	<u>0</u>
% of Completed Rental Disbursements to All Rental Commitments***	<u>33.01</u> %	<u>93.12</u> %	<u>11</u>	<u>81.38</u> %	<u>5</u>	<u>4</u>
% of Completed CHDO Disbursements to All CHDO Reservations***	<u>36.02</u> %	<u>73.05</u> %	<u>11</u>	<u>68.05</u> %	<u>7</u>	<u>11</u>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<u>100.00</u> %	<u>82.76</u> %	<u>1</u>	<u>79.65</u> %	<u>100</u>	<u>100</u>
% of 0-30% AMI Renters to All Renters***	<u>33.33</u> %	<u>46.58</u> %	<u>9</u>	<u>44.76</u> %	<u>31</u>	<u>30</u>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<u>100.00</u> %	<u>97.19</u> %	<u>1</u>	<u>94.31</u> %	<u>100</u>	<u>100</u>
<b>Overall Ranking:</b>			In State: <u>11</u> / <u>11</u>	Nationally: <u>5</u> / <u>8</u>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<u>\$35,766</u>	<u>\$17,032</u>		<u>\$25,245</u>	<u>3</u> Units	<u>0.10</u> %
Homebuyer Unit	<u>\$2,864</u>	<u>\$6,909</u>		<u>\$14,395</u>	<u>1,779</u> Units	<u>71.20</u> %
Homeowner-Rehab Unit	<u>\$24,531</u>	<u>\$19,316</u>		<u>\$20,186</u>	<u>423</u> Units	<u>16.90</u> %
TBRA Unit	<u>\$1,291</u>	<u>\$2,618</u>		<u>\$3,142</u>	<u>295</u> Units	<u>11.80</u> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$35,766	\$37,848	\$24,675
<b>State:*</b>	\$77,928	\$84,598	\$19,933
<b>National:**</b>	\$88,539	\$71,594	\$22,853

**CHDO Operating Expenses:** PJ:  %  
(% of allocation) **National Avg:**  %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	41.9	56.7	36.3
Black/African American:	100.0	33.2	29.1	48.8
Asian:	0.0	0.4	0.7	0.3
American Indian/Alaska Native:	0.0	0.5	1.2	0.3
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.2	0.3
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.7
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.3
Other Multi Racial:	0.0	0.6	0.0	0.3
Asian/Pacific Islander:	0.0	1.5	0.2	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.0	20.9	11.8	12.5

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	0.0	35.6	29.8	4.1
2 Persons:	66.7	20.7	29.1	26.4
3 Persons:	0.0	19.4	19.4	25.4
4 Persons:	0.0	13.3	10.4	22.4
5 Persons:	33.3	7.9	6.9	14.2
6 Persons:	0.0	2.2	2.4	6.1
7 Persons:	0.0	0.4	1.7	0.7
8 or more Persons:	0.0	0.4	0.5	0.7

<b>HOUSEHOLD TYPE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	36.1	21.5	6.1
Elderly:	0.0	0.7	22.0	0.7
Related/Single Parent:	66.7	28.6	32.2	58.0
Related/Two Parent:	33.3	32.8	22.0	32.2
Other:	0.0	1.8	2.4	3.1

<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>	Rental %	Homebuyer %
Section 8:	100.0	0.0 <sup>#</sup>
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

**# of Section 504 Compliant Units / Completed Units Since 2001**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aurora

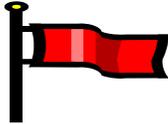
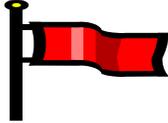
State: CO

Group Rank: 5  
(Percentile)

State Rank: 11 / 11 PJs

Overall Rank: 8  
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	33.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	36.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.83	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

